

Rozpis neoprávnených výdavkov. Neoprávnené výdavky sú tie, ktoré si kapitola musí zabezpečiť z pridelených výdavkov štátneho rozpočtu (kód zdroja 111) v eur

| názov investície alebo reformy v komponente<br>(v prípade potreby vložiť nový riadok) | SUMÁR<br>(nevypĺňať) | Schválený rozpočet 202x                          |     |     |     |     |     | SUMÁR<br>(nevypĺňať) | Upravený rozpočet (UR) k xx.xx.202x (11+13)      |     |     |     |     |     | SUMÁR<br>(nevypĺňať) | Skutočnosť k xx.xx.202x (11+13)                  |     |     |     |     |     | SUMÁR<br>(nevypĺňať) | Očakávaná skutočnosť k 31.12.202x (11+13)        |     |     |     |     |     | SUMÁR<br>(nevypĺňať) | Odhad nevyčerpaných výdavkov k 31.12.202x vzhľadom na UR k xx.xx.202x |     |     |     |     |     | SUMÁR<br>(nevypĺňať) | Presun prostriedkov z roku 202x do roku 202y (z UR k xx.xx.202x) |     |     |     |     |     |
|---------------------------------------------------------------------------------------|----------------------|--------------------------------------------------|-----|-----|-----|-----|-----|----------------------|--------------------------------------------------|-----|-----|-----|-----|-----|----------------------|--------------------------------------------------|-----|-----|-----|-----|-----|----------------------|--------------------------------------------------|-----|-----|-----|-----|-----|----------------------|-----------------------------------------------------------------------|-----|-----|-----|-----|-----|----------------------|------------------------------------------------------------------|-----|-----|-----|-----|-----|
|                                                                                       |                      | z toho: podľa kategórií rozpočtovej klasifikácie |     |     |     |     |     |                      | z toho: podľa kategórií rozpočtovej klasifikácie |     |     |     |     |     |                      | z toho: podľa kategórií rozpočtovej klasifikácie |     |     |     |     |     |                      | z toho: podľa kategórií rozpočtovej klasifikácie |     |     |     |     |     |                      | z toho: podľa kategórií rozpočtovej klasifikácie                      |     |     |     |     |     |                      | z toho: podľa kategórií rozpočtovej klasifikácie                 |     |     |     |     |     |
|                                                                                       |                      | 610                                              | 620 | 630 | 640 | 710 | 720 |                      | 610                                              | 620 | 630 | 640 | 710 | 720 |                      | 610                                              | 620 | 630 | 640 | 710 | 720 |                      | 610                                              | 620 | 630 | 640 | 710 | 720 |                      | 610                                                                   | 620 | 630 | 640 | 710 | 720 |                      | 610                                                              | 620 | 630 | 640 | 710 | 720 |
|                                                                                       | 0                    | 0                                                | 0   | 0   | 0   | 0   | 0   | 0                    | 0                                                | 0   | 0   | 0   | 0   | 0   | 0                    | 0                                                | 0   | 0   | 0   | 0   | 0   | 0                    | 0                                                | 0   | 0   | 0   | 0   | 0   | 0                    | 0                                                                     | 0   | 0   | 0   | 0   | 0   | 0                    | 0                                                                | 0   | 0   | 0   | 0   |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       | 0                    |                                                  |     |     |     |     |     | 0                    |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |
|                                                                                       |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                  |     |     |     |     |     |                      |                                                                       |     |     |     |     |     |                      |                                                                  |     |     |     |     |     |